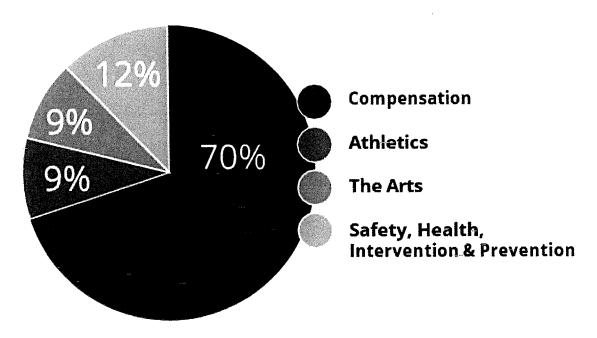


How will the money be spent?



Funds received from the millage will be spent primarily on teacher and staff salary increases. In addition to salary increases, funds will go towards athletics, the arts, and our school health and safety efforts.

Projected Revenue	\$16,226,529
Employee Compensation (70%)	\$11,358,569
Safety/Security (12%)	\$1,947,183
Arts (9%)	\$1,460,388
Athletics (9%)	\$1,460,388